

**SOCIAL SECTOR  
PROPOSALS**

## **Incentive for Scheduled Castes and Scheduled Tribes and Other General (BPL) Classes**

### **Self-Employment For Unemployed Scheduled Castes/Scheduled Tribes In U. P.**

The State Government has been implementing schemes for ensuring employment to unemployed persons belonging to the Scheduled Castes in the State of U.P. People living below the Poverty-Line (BPL) in the State are covered under the various economic development Schemes of Rural Development Department of State Government. In addition, persons belonging to the Scheduled Castes in the income group of double the Poverty Line (DPL) are benefited under various Schemes of the National Scheduled Castes Finance and Development Corporation (NSFDC), New Delhi channelised through the U.P. Scheduled Castes Finance and Development Corporation in the State. However, a large chunk of unemployed scheduled castes population with annual family income upto Rs. 2.50 lacs, are not getting covered for financial assistance. A special commercial package is proposed for this category as under :-

#### **(1) Eligibility :**

- (A) Person must belong to Scheduled Castes and he/she be the permanent resident of U.P.
- (B) Annual Income of the family should not exceed Rs. 2.50 lacs.
- (C) Intended beneficiary to be unemployed.

#### **Commercial Package :**

##### **(A) Skill Development Scheme :**

Generally, unemployed persons belonging to the Scheduled Castes are not able to run the economic development projects due to lack of skills in modern and useful trades of employment. In the changing economic scenario, the possibilities of the success of economic development projects financed to them would be increased if they are trained in modern and useful trades of employment in accordance with the demands of the employment market. In view of this fact, the various Skill Development Programmes would essentially be implemented with the amount of subsidy only

wherein the training cost/fee and stipend per trainee per month are included. The maximum period of training would be one year. Details are as under :-

Year	Number of trainee	Monthly stipend per trainee	Training fee per trainee	Total Expenditure
2007-08	100000	Rs. 1500.00	Rs. 1500.00	Rs. 180.00 crores
2008-09	100000	Rs. 1500.00	Rs. 1500.00	Rs. 180.00 crores
2009-10	100000	Rs. 1500.00	Rs. 1500.00	Rs. 180.00 crores
2010-11	100000	Rs. 1500.00	Rs. 1500.00	Rs. 180.00 crores
2011-12	100000	Rs. 1500.00	Rs. 1500.00	Rs. 180.00 crores
<b>Total</b>	<b>500000</b>	<b>Rs. 7500.00</b>	<b>Rs. 7500.00</b>	<b>Rs. 900.00 crores</b>

### Financial Pattern

This scheme would be cent percent subsidised and it would be funded from Special Central Assistance (SCA)

### Yearwise details about source of funds:-

(Rs. in Crores)

Years	Subsidy (SCA)	Margin Money Loan (Share Capital, Centrally sponsored scheme)			Loan (SCA)	Institutional Finance	Beneficiary Share	Total Financial requirement
		Central Share (49%)	State Share (51%)	Total				
1	2	3	4	5	6	7	8	9
2007-08	180.00	-	-	-	-	-	-	180.00
2008-09	180.00	-	-	-	-	-	-	180.00
2009-10	180.00	-	-	-	-	-	-	180.00
2010-11	180.00	-	-	-	-	-	-	180.00
2011-12	180.00	-	-	-	-	-	-	180.00
<b>Total</b>	<b>900.00</b>	-	-	-	-	-	-	<b>900.00</b>

### (B) Commercial Infrastructure Scheme :

In the Urban Area, Commercial Shops Constructed and marketed by Govt./Non-Govt. agencies would be purchased and allotted to the eligible technically and professionally qualified unemployed Scheduled Castes entrepreneurs on hire-purchase basis. At the same time, working capital would also be provided for the commencement of trade/business as per the choice of entrepreneurs. Rs. 6.00 lacs average purchase price and Rs. 5.00 lacs average working capital per unit is proposed. Thus per unit project cost comes to Rs. 11.00 lacs. Details are as under :-

<u>Year</u>	<u>Number of Beneficiaries</u>	(Rs. in Crores)
		<u>Total Financial Requirement</u>
2007-08	5000	Rs. 550.00 Crore
2008-09	5000	Rs. 550.00 Crore
2009-10	5000	Rs. 550.00 Crore
2010-11	5000	Rs. 550.00 Crore
2011-12	5000	Rs. 550.00 Crore
<b>Total</b>	<b>25000</b>	<b>Rs. 2750.00 Crore</b>

**Financial Pattern:-**

- (A) 25% of the project cost would be given as subsidy and it would be funded from special central assistance (SCA) .
- (B) 25% of the project cost would be given as Margin Money Loan @ 4% per annum and it would be funded from Centrally Sponsored scheme of share capital (49% central share and 51% State Share).
- (C) Rest 50% of the project cost would be covered by the loan @ 6% per annum and it would be funded from special central assistance (SCA).

<b>Yearwise details about sources of funds:-</b>					<b>(Rs. in crores)</b>			
Years	Subsidy (SCA)	Margin Money Loan (Share Capital, Centrally sponsored scheme)			Loan (SCA)	Institutional Finance	Beneficiary Share	Total financial requirement
		Central Share (49%)	State Share (51%)	Total				
1	2	3	4	5	6	7	8	9
2007-08	137.50	67.37	70.13	137.50	275.00	-	-	550.00
2008-09	137.50	67.37	70.13	137.50	275.00	-	-	550.00
2009-10	137.50	67.37	70.13	137.50	275.00	-	-	550.00
2010-11	137.50	67.37	70.13	137.50	275.00	-	-	550.00
2011-12	137.50	67.37	70.13	137.50	275.00	-	-	550.00
<b>Total</b>	<b>687.50</b>	<b>336.85</b>	<b>350.65</b>	<b>687.50</b>	<b>1375.00</b>	-	-	<b>2750.00</b>

**(C) Term Loan For Self Employment Scheme :**

Under this scheme, project costing upto Rs. 1.00 lac is proposed to be financed for self-employment in Industry, Service and Business sectors. The scheme aims at just literate unemployed scheduled castes persons in the state. Details are as under :-

Year	Number of Beneficiaries	Average Project Cost	Total Financial Requirement
2007-08	50,000	Rs. 1.00 lacs	Rs. 500.00 Crores
2008-09	50,000	Rs. 1.00 lacs	Rs. 500.00 Crores
2009-10	50,000	Rs. 1.00 lacs	Rs. 500.00 Crores
2010-11	50,000	Rs. 1.00 lacs	Rs. 500.00 Crores
2011-12	50,000	Rs. 1.00 lacs	Rs. 500.00 Crores
<b>Total</b>	<b>2,50,000</b>	<b>Rs. 5.00 lacs</b>	<b>Rs. 2500.00 Crores</b>

### Financial Pattern

- (A) 25% of the project cost would be given as subsidy and it would be funded from special central assistance (SCA)
- (B) 25% of the project cost would be given as margin money loan @ 4% per annum and it would be funded from centrally sponsored scheme of share capital (49% central share and 51% state share )
- (C) Rest 50% of the project cost would be covered by the loan @ 6% per annum and it would be funded from special central assistance (SCA).

### Yearwise details about sources of Funds:-

(Rs. in Crores)

Years	Subsidy (SCA)	Margin Money Loan (Share Capital, Centrally sponsored)			Loan (SCA)	Insti-tutional Finance	Bene-ficiary Share	Total Finaicial require-ment
		Central Share (41%)	State Share (51%)	Total				
1	2	3	4	5	6	7	8	
2007-08	125.00	61.25	63.75	125.00	250.00	-	-	500.00
2008-09	125.00	61.25	63.75	125.00	250.00	-	-	500.00
2009-10	125.00	61.25	63.75	125.00	250.00	-	-	500.00
2010-11	125.00	61.25	63.75	125.00	250.00	-	-	500.00
2011-12	125.00	61.25	63.75	125.00	250.00	-	-	500.00
<b>Total</b>	<b>625.00</b>	<b>306.25</b>	<b>318.75</b>	<b>625.00</b>	<b>1250.00</b>	-	-	<b>2500.00</b>

The details of scheme-wise total funding for the period 2007-12 is at Annexure "A".

In the State of U.P., Bundelkhand and Purvanchal regions are economically backward. As per the census of year 2001, the population of Scheduled Castes is 5.89% in Bundelkhand and 30.85% in Purvanchal regions in the total population of Scheduled Castes in the State. In the above proposed commercial package of Rs. 6150.00 crores, Rs. 1897.00 crores in Purvanchal and Rs.

362.50 crores in Bundelkhand region would be made available for economic development schemes. Details of Regionwise, Schemewise total funding for the period 2007-12 are as Annexure "B" and "C".

As above, the total Special Central Assistance (SCA) Rs. 4837.50 Crores and central share (49%) under centrally sponsored scheme of share capital Rs. 643.10 crores i.e. Rs. 5480.60 crores are required from Govt. of India and State Share (51%) under centrally sponsored scheme of share capital Rs. 669.40 crores is required from state Govt. The details are at Annexure "A".

**(4) FOR PERSONS OF OTHER CASTES**

State Government is also concerned about providing employment to poor and unemployed persons belonging to other castes whose annual family income is upto Rs. 2.50 lacs. In this category, 62,000 persons would be covered in one year under the three schemes as mentioned for SC/ST beneficiaries. A summary is given as under :-

Sl. No.	Schemes	No. of beneficiaries	Total Financial Requirement
1	Skill Development Scheme	40,000	Rs.72.00 crore
2	Infrastructure Scheme	2,000	Rs.220.00 crore
3	Term Loan for Self Employment	20,000	Rs.200.00 crore
	Financial Requirement for 2007-08	62,000	Rs. 492.00 crore
	Financial Requirement for 2007-08 to 2011-12 (Five Years)	3,10,000	Rs. 2460.00 crore

Priority would be given to economically backward areas of Bundelkhand and Purvanchal.

**ANNEXURE-'A'**

**Details of Schemewise total funding for the period 2007-12**

(Rs. in Crores)

.	Schemes	Funding pattern							Total Req.
		Subsidy (SCA)	Margin Money Loan under centrally sponsord scheme of share capital			Loan (SCA)	Institu-tional finance	Bene-ficiary share	
			Central share 49%	State Share 51%	Total				
1	2	3	4	5	6	7	8	9	10
1	Skill Development Scheme	900.00	-	-	-	-	-	-	900,00
2	Commercial Infrastructure scheme	687.50	336.85	350.65	687.50	1375.00	-	-	2750,00
3	Term Loan for Self employment Scheme	625.00	306.25	318.75	625.00	1250.00	-	-	2500.00
	<b>Total</b>	<b>2212.50</b>	<b>643.10</b>	<b>669.40</b>	<b>1312.50</b>	<b>2625.00</b>	<b>-</b>	<b>-</b>	<b>6150.00</b>

<b>PACKAGE FOR SELF- EMPLOYMENT FOR UNEMPLOYED SCHEDULED CASTES IN BUNDELKHAND AND PURVANCHAL REGIONS OF U.P.</b>				
<b>Region</b>	<b>Schemes</b>	<b>No. of beneficiaries</b>	<b>Total Financial Requirement</b>	<b>Year</b>
<b>1. Bundelkhand</b>	<b>(A) Skill Development Scheme</b>	5890 29450	Rs 10.602 Crore Rs 53.01 Crore	2007-08 (One Year) 2007-12 (Five Year)
	<b>(B) Commercial Infrastructure Scheme</b>	295 1475	Rs 32.45 Crore Rs 162.25 Crore	2007-08 (One Year) 2007-12 (Five Year)
	<b>(C) Term Loan for Self Employment Scheme</b>	2945 14725	Rs.29.45 Crore Rs 147.25 Crore	2007-08 (One Year) 2007-12 (Five Year)
	<b>Total</b>	<b>9130 45650</b>	<b>Rs 72.502 Crore Rs 362.50 Crore</b>	<b>2007-08 (One Year) 2007-12 (Five Year)</b>
<b>2. Purvanchal</b>	<b>(A) Skill Development Scheme</b>	30850 154250	Rs 55.53 Crore Rs 277.65 Crore	2007-08 (One Year) 2007-12 (Five Year)
	<b>(B) Commercial Infrastructure Scheme</b>	1542 7710	Rs 169.62 Crore Rs 848.10 Crore	2007-08 (One Year) 2007-12 (Five Year)
	<b>(C) Term Loan for Self Employment Scheme</b>	15425 77125	Rs.154.25 Crore Rs 771.25 Crore	2007-08 (One Year) 2007-12 (Five Year)
	<b>Total</b>	<b>47817 239085</b>	<b>Rs 379.40 Crore Rs 1897.00 Crore</b>	<b>2007-08 (One Year) 2007-12 (Five Year)</b>



## ANNEXURE-'C'

**BUNDELKHAND REGION****Details of Schemewise total funding for the period 2007-12 :-**

(Rs. in Crores)

1	2	3	Funding pattern			7	8	9	10				
			Subsidy (SCA)	Margin Money Loan under centrally sponsord scheme of share capital						Loan (SCA)	Institu-tional finance	Bene-ficiary share	Total Req.
				Cenral share 49%	State Share 51%								
			4	5	6								
1-	Skill Development Scheme	53.01	-	-	-	-	-	-	53.01				
2.	Commercial Infrastructure scheme	40.56	19.87	20.69	40.56	81.13	-	-	162.25				
3.	Term Loan for Self employment Scheme	36.81	18.04	18.77	36.81	73.62	-	-	147.24				
	<b>Total</b>	<b>130.38</b>	<b>37.91</b>	<b>39.46</b>	<b>77.37</b>	<b>154.75</b>	-	-	<b>362.50</b>				

## ANNEXURE-'C'

**PURVANCHAL REGION****Details of Schemewise total funding for the period 2007-12 :-**

(Rs. in Crores)

1	2	3	Funding pattern			7	8	9	10				
			Subsidy (SCA)	Margin Money Loan under centrally sponsord scheme of share capital						Loan (SCA)	Institu-tional finance	Bene-ficiary share	Total Req.
				Cenral share 49%	State Share 51%								
			4	5	6								
1	Skill Development Scheme	277.65	-	-	-	-	-	-	277.65				
2	Commercial Infrastructure scheme	212.03	103.88	108.14	212.02	424.05	-	-	848.10				
3	Term Loan for Self employment Scheme	192.81	94.48	98.33	192.81	385.83	-	-	771.25				
	<b>Total</b>	<b>682.49</b>	<b>198.36</b>	<b>206.47</b>	<b>404.83</b>	<b>809.68</b>	-	-	<b>1897.00</b>				

## BACKWARD CLASSES WELFARE

- As per the Backward Classes Welfare Department's special package sent to the Government of India a sum of Rs. 1,576 crores for one year and a sum of Rs. 7,880 crores for 05 years have been assessed to be released by G.O.I. as Central Government share for the benefit of the members of the Backward Classes.
- The Backward Classes Welfare Department's special package is comprised of the following 03 schemes -
  - 1- Self-employment Scheme
  - 2- Employment Through Vocational Education Scheme
  - 3- Hostel Construction Scheme
- It is worth mentioning that the schemes of self-employment, and employment through vocational education mentioned at S.Nos. 01 & 02 are run / managed by the Uttar Pradesh Backward Classes Finance & Development Corporation Ltd. but due to its limited resources the corporation is not finding it possible to make available the necessary funds under these two schemes to the Backward Classes to the extent required. Therefore, both these schemes have also been included in the special package. Under the self-employment scheme, such members of the Backward Classes are placed in the eligibility schedule, whose family annual income is less than Rs. 2.50 Lacs. The project cost has been considered to be ranging from Rs. 02.00 Lacs to 10.00Lacs. The loan-benefit would be made available to the beneficiary at an interest @ 04% per annum. The loan granted by the G.O.I. will be refunded by the Corporation @ 01% interest per annum together with the principal component. A sum of Rs. 1500 crores has been proposed for one year for this scheme. It is to be stated here that the self-employment scheme is to be run/managed by the Uttar Pradesh Backward Classes Finance & Development Corporation Ltd., and accordingly under the Margin Money Loan & Term Loan Schemes the members of the Backward Classes as per the aforesaid eligibility conditions shall be granted loan. Under the currently run Margin Money Loan & Term Loan Schemes for the Self-employment Schemes the arrangement of finances (funds) in one year is proposed as follows from the various resources.

### Self-Employment Scheme :

Rupees in Crores

S. No.	Name of Scheme	Total No. of Beneficiaries	Total Amount to be Spent	Proposed Resources			
				G.O.I.	State Govt.	Beneficiaries	Bank Loan
1	Margin Money Loan	15000	375.00	150.00 (40%)	18.75 (5%)	18.75 (5%)	187.50 (50%)
2	Term Loan	45000	1125.00	956.25 (85%)	112.50 (10%)	56.25 (5%)	---
Total		60000	1500.00	1106.25	131.25	75.00	187.50

### Employment Through Educational Loan Scheme

- Under this scheme such members of the Backward Classes are the recipients of the educational loan as are pursuing their studies in Engineering/Medical/Degree Courses and whose families annual income is less than Rs. 2.50 Lacs. Every such eligible individual member shall be granted a sum of Rs. 01.00 Lacs per annum as loan @ 04% interest per annum, and the loan amount obtained from the G.O.I. shall be refunded to it by the Corporation @ 01% interest per annum together with the principal component. Under the educational Loan Scheme the finances (funds) in one year are proposed to be arranged as follows from the various resources.

Rupees in Crores

Name of Scheme	Total No. of Beneficiaries	Total Amount to be Spent	Proposed Resources		
			G.O.I.	State Govt.	Beneficiaries
Employment Through Educational Loan	5000	50.00	45.00 (90%)	2.50 (5%)	2.50 (5%)

### Hostel Construction Scheme :

- Under this scheme the construction of hostels is proposed to be undertaken in such areas as are inhabited in abundance by the Backward Classes populace. Such hostels shall be got constructed in the Universities, Govt. Degree Colleges, Govt. Polytechnics and industrial Training Institutes. Every year 100 hostels are to be constructed. Where there is provision of co-education in one institution, 02 hostels may be constructed. The construction cost of one hostel in Rs. 52.00 Lacs, and there is provision for accommodating 50 students in it. 50% of the total amount incurred on hostel construction shall be borne by the Central Govt. and the remaining 50% by the State Govt. 30% of the hostels proposed to be constructed are intended for girls. The facility of hostels being made available to the Backward Classes shall enable boys and /or girl students of backward classes to pursue their studies in vocational and other technical courses, to enable them to get employment. The Central and State Government share under the construction of hostels scheme in one year is proposed as follows.

Rupees in Crores

Total No. of Hostels	No. of Students to be Benefitted	Total Cost	Amount Arranged Through Various Resources	
			G.O.I.	State Govt.
100	5000	52.00	26.00 (50%)	26.00 (50%)

- As such the special package incorporating the total requirement that has been proposed and sent to the G.O.I. by the Backward Classes Department is Comprised of the State Govt., Central Government, Institutional Finance and beneficiaries share (contribution); and has been accordingly prepared separately for each scheme. The process of implementing these proposals has also been briefly stated in the package.
- As regards the resource available from the State's XI-Five-Year Plan, and those (resources) regarded from the Government of India, State Govt., Institutional Finance, and beneficiaries share (contribution), it is to be kept in mind that the Uttar Pradesh Backward Classes Finance and Development Corporation has not been provided any allocation (funds) during the past two financial years from the National Backward Classes Finance & Development Corporation, New Delhi. The State Govt. has not found it convenient to offer Govt. guarantee in view of the unsatisfactory recovery position. And, hence, the contribution expected to be received through the National Backward Classes Finance & Development Corporation will have to be borne by the Central Government.
- A sum of Rs. 1576.00 crores has been proposed for one year for all the aforesaid three schemes, out of which the sum of Rs. 1177.25 crores shall be required as Central Govt. Share (Contribution), the sum of Rs. 159.75 crores as State Govt. contribution, the sum of Rs. 77.50 crores in the form of beneficiaries' share, and the remaining amount of Rs. 187.50 crores as loan from the Bank. As such of the proposed sum of Rs. 1576.00 crores for one year, the sum of Rs. 1177.25 crores for 01 year and accordingly the sum of Rs. 5886.85 crores for 05 years are proposed to be obtained in the form of special package from the Central Govt.

**Ar a Glance**

Rupees in Crores

S. No.	Name of Region	Specified / Earmarked Amount	
		Year 2007-08	Five Year Plan
1	Purvanchal	630.00	3152.00
2	Bundelkhand	78.75	394.00
Total		708.75	3546.00

### Year wise Financial Requirement

Sl. No.	Projects	Year-wise Financial Requirement (Rs. in Crores)					
		2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1	Self Employment Scheme	1500.00	1500.00	1500.00	1500.00	1500.00	7500.00
2	Employment through professional education	50.00	50.00	50.00	50.00	50.00	250.00
3	Hostel construction	26.00	26.00	26.00	26.00	26.00	130.00
	Total	1576.00	1576.00	1576.00	1576.00	1576.00	7880.00

### Financial Requirement

Sl. No.	Projects	Financial Requirement (Rs. in Crores)					
		Central Share	State contribution	Institutional finance	Beneficiary share	Others	Total
1	Self Employment Scheme	1106.25	131.25	187.50	75.00	0.00	1500.00
	For Five Years	5531.25	656.25	937.50	375.00	0.00	7500.00
2	Employment through professional education	45.00	2.50	0.00	2.50	0.00	50.00
	For Five Years	225.00	12.50	0.00	12.50	0.00	250.00
3	Hostel construction	13.00	13.00	0.00	0.00	0.00	26.00
	For Five Years	65.00	65.00	0.00	0.00	0.00	130.00
	Total	5821.25	733.75	937.50	387.50	0.00	7880.00

## MINORITY WELFARE

According to the census of 2001, the total population of Uttar Pradesh is 1661.98 lac. It is 16.2% of total population of the India. The total population of minorities in U.P. is 321.40 lac, which is 19.33% of the U.P. population. It is also to be noted that the minority population is 18.81% of the total population of the India.

The minority community in U.P. mainly muslims is educationally and economically weak. For the development of the minority community a package of schemes for Rs.7000 crores has been prepared, out of which an amount of Rs. 2870.71 crore has been specified for Budenlkhand & Purvanchal areas. There are 34 districts belonging to Bundelkhand & Purvanchal with a minority population of 111.60 lacs. The details of the 14 schemes included in the package is as under :-

### 1. Term Loan Scheme

The purpose of this scheme is to provide financial assistance as Term Loan to the minority community to encourage and develop their skill associated with their traditional artisanship. Under this scheme the people of the group could get the Term Loan from U.P. Minorities Finance & Development Corporation to promote their traditional trades which are being practiced in different areas viz Chikan and Embroidery- Lucknow, wood work – Saharanpur, wood carving – Barielly, Brass ware – Moradabad etc. Such persons who belong to U.P. and whose family's income including all resources is double of below poverty line, will be selected by the selection committee constituted in the distt. and will be provided loan. The financial implication of the schemes is Rs. 1541.36 crore with a physical target of 50350 beneficiaries.

### Year wise Financial & Physical targets

Sl. No.	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)						Physial Target (benificiary)
			Institu-tional Finance	Central Share			State Share	Benificiary Share	
				Subsidy	Loan	Total			
1.	2007-08	308.272	-	-	308.272	308-272	-	-	10070
2.	2008-09	308.272	-	-	308.272	308-272	-	-	10070
3.	2009-10	308.272	-	-	308.272	308-272	-	-	10070
4.	2010-11	308.272	-	-	308.272	308-272	-	-	10070
5.	2011-12	308.272	-	-	308.272	308-272	-	-	10070
	Total	1541.36	-	-	1541.36	1541-36	-	-	50350

## 2. Self Employment Scheme for Minority – I

Under this scheme the persons in this group who are below the double income of BPL are to be trained in different professional courses so that they can setup their own business. For the establishment of the business each trained person would be provided with a maximum amount of Rs. 5.00 lac @ 3% interest per annum as term loan. The loan will be given to the selected persons by the committee constituted in the distt. Under this scheme the proposed financial target is Rs. 1000.00 crore with 20000 beneficiaries.

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)						Physical Target (beneficiary)
			Institutional Finance	Central Share			State Share	Beneficiary Share	
				Subsidy	Loan	Total			
1	2007-08	200.00	-	8.14	191.86	200.00	-	-	4000
2	2008-09	200.00	-	8.14	191.86	200.00	-	-	4000
3	2009-10	200.00	-	8.14	191.86	200.00	-	-	4000
4	2010-11	200.00	-	8.14	191.86	200.00	-	-	4000
5	2011-12	200.00	-	8.14	191.86	200.00	-	-	4000
	Total	1000.00	-	40.70	959.30	1000.00	-	-	20000

## 3. Self Employment Scheme for Minority – II

Under this scheme beneficiaries below the double income of BPL are to be trained in different professional courses so that they can establish their own business. For the establishment of the business, each trained person will be provided with a maximum amount of Rs. 2.00 lac @ 3% interest per annum. The loan will be given to the selected persons by the committee constituted in the distt. Under this scheme the proposed financial target is Rs. 1000.00 crore and physical target is 50000 beneficiaries.

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)						Physical Target (beneficiary)
			Institutional Finance	Central Share			State Share	Beneficiary Share	
				Subsidy	Loan	Total			
1	2007-08	200.00	-	10.87	189-13	200.00	-	-	10.000
2	2008-09	200.00	-	10.87	189-13	200.00	-	-	10.000
3	2009-10	200.00	-	10.87	189-13	200.00	-	-	10.000
4	2010-11	200.00	-	10.87	189-13	200.00	-	-	10.000
5	2011-12	200.00	-	10.87	189-13	200.00	-	-	10.000
	Total	1000.00	-	54.35	945-65	1000.00	-	-	50000

#### 4. Coaching Scheme

Under this scheme the beneficiaries below the double income of BPL are to be provided coaching in Pre-Medical, Pre-Engineering, Civil Services, CAT, MAT, Banking, other professional courses. The beneficiaries will be selected by the committee constituted at the district and the selection of the institute, which will provide coaching will be done by the committee constituted at the state level. Under this scheme the proposed financial target is Rs. 613.20 crore and physical target is 1,22,500 beneficiaries.

##### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physical Target (beneficiary)	
			Institutional Finance	Central Share			State Share		Beneficiary Share
				Subsidy	Loan	Total			
1-	2007-08	122.64	-	122.64	-	122.64	-	-	2500
2-	2008-09	122.64	-	122.64	-	122.64	-	-	2500
3-	2009-10	122.64	-	122.64	-	122.64	-	-	2500
4-	2010-11	122.64	-	122.64	-	122.64	-	-	2500
5-	2011-12	122.64	-	122.64	-	122.64	-	-	2500
	Total	613.20	-	613.20	-	613.20	-	-	1,22,500

#### 5. Police/PAC/Para Military Pre-Selection preparatory Scheme

Under this scheme person below the double income of BPL are to be provided Pre-selection preparatory training for two months with a stipend of Rs. 500/- pm. The beneficiaries will be selected by the committee constituted at the district level and the selection of the institute, which will provide coaching will be done by the committee constituted at the state level. Under this scheme the physical target is 5,25,000 and the financial target is Rs. 613.20 crore.

##### Year wise Financial & Physical targets

.	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physical Target (beneficiary)	
			Institutional Finance	Central Share			State Share		Beneficiary Share
				Subsidy	Loan	Total			
1	2007-08	122.64	-	122.64	-	122.64	-	-	1,05,500
2	2008-09	122.64	-	122.64	-	122.64	-	-	1,05,500
3	2009-10	122.64	-	122.64	-	122.64	-	-	1,05,500
4	2010-11	122.64	-	122.64	-	122.64	-	-	1,05,500
5	2011-12	122.64	-	122.64	-	122.64	-	-	1,05,500
	Total	613.20	-	613.20	-	613.20	-	-	5,25,500



## 6. Grant for higher education/ professional courses

There are many meritorious minority students who want to complete the higher and professional courses but are not able to afford the fee of such courses due to financial constraints. Under this scheme the minority students will be provided full financial assistance for their respective courses such as Medical, Engineering, Pilot, Management etc. under the scheme, the application forms of the students will be received through the Institute and the selection of the students will be done by the committee constituted at the state level. Under this scheme the proposed financial target is Rs. 880.00 crore and 31750 minority students will be benefited.

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physical Target (beneficiary)	
			Institutional Finance	Central Share			State Share		Beneficiary Share
				Subsidy	Loan	Total			
1	2007-08	176.00	-	176.00	-	176.00	-	-	6350
2	2008-09	176.00	-	176.00	-	176.00	-	-	6350
3	2009-10	176.00	-	176.00	-	176.00	-	-	6350
4	2010-11	176.00	-	176.00	-	176.00	-	-	6350
5	2011-12	176.00	-	176.00	-	176.00	-	-	6350
	Total	880.00	-	880.00	-	880.00	-	-	31750

## 7. Madarsa Mini ITI Scheme

The students who are studying in madarsas are to be provided technical skills in different trades and also provided technical training for their development. Under this scheme 140 madarsas have been covered and 10,000 students are to be benefited. This scheme is very popular among madarsas students and the demand is increasing day-by-day. Under this scheme some financial assistance for building and tools will be given. Honorarium will also be provided to the instructors and other concerned staff. The proposals of those madarsas which are recognized up to the minimum level of faukania (junior high school level) and fulfill the prescribed conditions will be forwarded to the Registrar/Inspector, Arbi Farsi Madarsas U.P. after selection by the committee constituted at the district level. After examining the proposal the permission to start the mini I.T.I. will be granted. Under this scheme 500 madarsas will be selected and a financial assistance of Rs. 416.46 crore is to be provided and 3,12,000 madarsa students will be benefited.

### Year wise Financial & Physical targets

.	Year	Total requirement (Rs. In Crore)	Of Which (Rs. In Crore)						Physial Target (beneficiary)
			Institutional Finance	Central Share			State Share	Beneficiary Share	
				Subsidy	Loan	Total			
1	2007-08	219.328	-	219.328	-	219.328	-	-	62500
2	2008-09	49.283	-	49.283	-	49.283	-	-	62500
3	2009-10	49.283	-	49.283	-	49.283	-	-	62500
4	2010-11	49.283	-	49.283	-	49.283	-	-	62500
5	2011-12	49.283	-	49.283	-	49.283	-	-	62500
	Total	416.46	-	416.46	-	416.46	-	-	312000

### 8. Cutting, Tailoring & Embroidery Training Centre in Girls Madarsa

The girls student who are studying in girls madarsas will be given one year training course in Cutting, Tailoring & Embroidery, so that they can establish their own small business. Under this scheme Rs. 500/-pm will be given to the trainees and after completion of the said training Rs. 10,000 as grant and tools upto Rs. 10,000 will also be provided to establish a small unit. Such Niswan madarsas which possess the permanent recognition of the alia level from arbi farsi madarsas U.P. and fulfill the prescribed conditions, shall be given permission to start the training centre. Under this scheme an honrarium will be provided to the instructor. 157 girls madarsas are to be selected and financial assistance of Rs. 263.64 crore will be provided and 78,500 madarsas girls students will be benefited

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)						Physial Target (beneficiary)
			Institutional Finance	Central Share			State Share	Beneficiary Share	
				Subsidy	Loan	Total			
1	2007-08	66.32	-	66.32	-	66.32	-	-	15700
2	2008-09	49.33	-	49.33	-	49.33	-	-	15700
3	2009-10	49.33	-	49.33	-	49.33	-	-	15700
4	2010-11	49.33	-	49.33	-	49.33	-	-	15700
5	2011-12	49.33	-	49.33	-	49.33	-	-	15700
	Total	263.64	-	263.64	-	263.64	-	-	78500

## 9. Urdu Journalism Correspondence Course

To develop the Urdu language, one year Urdu Journalism Correspondence Course will be introduced. Under this scheme the course will be completed in two semesters. During the course period two contact training programme for 15 days each will be conducted at Lucknow and each beneficiary will be given Rs. 250/- per day as honorarium. Such persons who possess intermediate or equivalent qualification, if they apply, shall be registered for the course, Under this scheme the proposed financial target is Rs. 3.37 crores and the beneficiaries will be 2500.

### Year wise Financial & Physical targets

.	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physial Target (beneficiary)	
			Institutional Finance	Central Share			State Share		Beneficiary Share
				Subsidy	Loan	Total			
1	2007-08	1.025	-	0.97	-	0.97	-	0.055	500
2	2008-09	0.655	-	0.60	-	0.60	-	0.055	500
3	2009-10	0.655	-	0.60	-	0.60	-	0.055	500
4	2010-11	0.655	-	0.60	-	0.60	-	0.055	500
5	2011-12	0.655	-	0.60	-	0.60	-	0.055	500
	Total	3.645	-	3.37	-	3.37	-	0.275	2500

## 10. Establishment of Tibbya College in Madarsas

Under this scheme the madarsa students will be given Unani Medical Education, so that the degree/diploma holder can provide the Medical assistance to people in remote areas. Under this scheme the financial assistance for building and equipments will be given to those madarsas who are interested in establishing Tibbya College. Honorarium also will be provided to the technical staff. The selection will be done by the committee constituted at the district level on the basis of the proposals of the madarsas which possess permanent recognition upto alia level from the arbi farsi madarsas U.P. and fulfill prescribed conditions. The proposal shall, thereafter, be forwarded to the state level and the permission to start Tibbya courses will be given by the committee constituted at the state level. Under this scheme 30 madarsas will be selected and financial assistance of Rs. 155.98 crores will be provided and 21500 madarsa students will be benefited.

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physial Target (benificiary)	No. of Diploma holder	
			Institu-tional Finance	Central Share			State Share			Benifi-ciary Share
				Subsidy	Loan	Total				
1	2007-08	27.848	-	27.848	-	27.848	-	-	1000	-
2	2008-09	24.272	-	24.272	-	24.272	-	-	2500	-
3	2009-10	29.446	-	29.446	-	29.446	-	-	4500	1000
4	2010-11	34.62	-	34.62	-	34.62	-	-	6000	1500
5	2011-12	39.794	-	39.794	-	39.794	-	-	7500	2000
	Total	155.98	-	155.98	-	155.98	-	-	21500	4500

#### 11. Construction of additional classroom in madarasas

As per survey of madarasas it has been found that on an average 435 students are studying in primary section. But due to poor financial conditions of the madarasas there is no proper class room. Therefore, a scheme to construct well furnished 5 additional class rooms in 1458 madarasas is proposed. Under the scheme, a maximum no. of 5 well furnished class rooms, will be provided on the basis of last 3 years minimum numbers of the students of Tehtaniya (primary level). The amount will be transferred in the joint account of the manager and the principal of the concerning madarsa, who will arrange to construct well furnished class room according to the plan and norms prescribed by the state government. Under this scheme the financial target is Rs. 250.05 crore to construct 7290 well furnished additional class rooms.

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					No of Class rooms	
			Institu-tional Finance	Central Share			State Share		Benificiary Share
				Subsidy	Loan	Total			
1	2007-08	50.01	-	50.01	-	50.01	-	-	1458
2	2008-09	50.01	-	50.01	-	50.01	-	-	1458
3	2009-10	50.01	-	50.01	-	50.01	-	-	1458
4	2010-11	50.01	-	50.01	-	50.01	-	-	1458
5	2011-12	50.01	-	50.01	-	50.01	-	-	1458
	Total	250.05	-	250.05	-	250.05	-	-	7290

## 12. Computer Literacy programme in Madarsas

A scheme of computer education for the higher classes of the madarsa students is proposed to be introduced. Under this scheme a well furnished computer cum lecture room will be constructed and 4 computer (complete unit) along with a computer teacher on honorarium basis will be provided in each madarsa. Such masarsas which are permanently recognized by the arbi farsi madarsas U.P. upto alia level, shall be covered by the scheme. For the construction of the computer room, the amount will transferred in the joint account of the manager and the principal of the concerning madarsa, who will arrange to construct the computer room according to the plan and norms prescribed by the state government. Under this scheme 1009 madarsa will be covered and cost of Rs. 146.15 crore will be incurred.

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physical Target no. of students (@40 Student per Madarsa)	
			Institutional Finance	Central Share			State Share		Beneficiary Share
				Subsidy	Loan	Total			
1	2007-08	91.014	-	91.014	-	91.014	-	-	40360
2	2008-09	13.784	-	13.784	-	13.784	-	-	40360
3	2009-10	13.784	-	13.784	-	13.784	-	-	40360
4	2010-11	13.784	-	13.784	-	13.784	-	-	40360
5	2011-12	13.784	-	13.784	-	13.784	-	-	40360
	Total	146.15	-	146.15	-	146.15	-	-	201800

## 13. Pure Drinking water & sanitation facility in Madarsas

A scheme to provide pure drinking water and sanitation in madarsas is proposed. Under the scheme, if the management applies, a list of qualifying madarsas shall be provided to the Registrar/ Inspector arbi farsi madarsas U.P. on the basis of the seniority of the recognition after the enquiry by the distt.level officers. The amount will be transferred in the joint account of the manager and the principal of the concerning madarsa, who will arrange to construct a toilet and install a handpump according to the plan and norms prescribed by the state government. Under this scheme 1458 madarsas will be covered and Rs. 37.21 crore will be financial implication.

### Year wise Financial & Physical targets

.	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physical Target (Madarsa)	
			Institutional Finance	Central Share			State Share		Beneficiary Share
				Subsidy	Loan	Total			
1	2007-08	7.442	-	7.442	-	7.442	-	-	292
2	2008-09	7.442	-	7.442	-	7.442	-	-	292
3	2009-10	7.442	-	7.442	-	7.442	-	-	292
4	2010-11	7.442	-	7.442	-	7.442	-	-	292
5	2011-12	7.442	-	7.442	-	7.442	-	-	292
	Total	37.21	-	37.21	-	37.21	-	-	1458

#### 14. Construction of Hostel in Girls Madarsas

There are only 157 recognised high school and above level madarsas in U.P.. A scheme to construct hostel in girls madarsas is proposed so that the girls of interior areas can stay and continue their education. On the application of the management of niswan madarsas permanently recognized by the arbi farsi madarsas U.P. upto alia level, the permission to construct hostels will be given by the Registrar/ Inspector arbi farsi madarsas U.P. on the basis of seniority of the recognition. Thereafter, according to the basis of seniority of norms of the state level, the hostels will be constructed through the selected construction agency and after that the hostel will be transferred to the management of the concerned madarsa. Under this scheme all 157 madarsas have been selected. Each one will have a 20 seated hostel. The financial target of this scheme is Rs. 79.38 crore.

### Year wise Financial & Physical targets

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					Physial Target (Madarsa)	
			Institutional Finance	Central Share			State Share		Beneficiary Share
				Subsidy	Loan	Total			
1	2007-08	18.708	-	18.708	-	18.708	-	-	37
2	2008-09	15.168	-	15.168	-	15.168	-	-	30
3	2009-10	15.168	-	15.168	-	15.168	-	-	30
4	2010-11	15.168	-	15.168	-	15.168	-	-	30
5	2011-12	15.168	-	15.168	-	15.168	-	-	30
	Total	79.38	-	79.38	-	79.38	-	-	157

### Summary of Year wise total requirement

	Year	Total requirement (Rs. In Crore)	of Which (Rs. In Crore)					
			Institutional Finance	Central Share			State Share	Beneficiary Share
				Subsidy	Loan	Total		
1	2007-08	1611.247	-	921.93	689.262	1611.192	-	0.055
2	2008-09	1339.496	-	650.179	689.262	1339.441	-	0.055
3	2009-10	1344.67	-	655.353	689.262	1344.615	-	0.055
4	2010-11	1349.844	-	660.527	689.262	1349.789	-	0.055
5-	2011-12	1355.018	-	665.701	689.262	1354.963	-	0.055
	Total	7000.275	-	3553.69	3446.31	7000.00	-	0.275

